

Handout #2: LCAP Structure: Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3
Describe the metric.	Name the CURRENT state.	Where will you be in one year?	Where will you be in two years?	Where will you be in three years?	Describe the desired outcome

Example #1: based on a hypothetical District with 200 total classrooms across multiple schools.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3
<i>Student access to modernized classrooms, as defined in Bond Measure X Program</i>	<i>30% (60 total) of classrooms have been modernized.</i>	<i>By 2022-23, the Facilities Dept will have modernized 50% of classrooms.</i>	<i>By 2023-24 the Facilities Dept will have modernized 70% of classrooms.</i>	<i>By 2024-25, the Facilities Department will have modernized 100% of classrooms.</i>	<i>100% of students will have access to modernized classrooms.</i>



Example #2:

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3
<i>Students access to clean and safe facilities as defined by the Site Facilities Inspection Tool (FIT) Reports</i>	<i>Currently, 30 Extreme Deficiency marks and 1,000 Deficiency marks across 30 school sites</i>	<i>By 2022-23, Extreme Deficiency marks will be reduced by 50% and Deficiency marks reduced by 10%</i>	<i>By 2023-24, Extreme Deficiency marks will be reduced by 75% and Deficiency marks reduced by 20%</i>	<i>By 2024-25, No Extreme Deficiency marks and Deficiency marks reduced by 35%</i>	<i>100% of students will have access to facilities that have no extreme deficiencies.</i>

Example #3

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3
<i>Students access to clean and safe facilities as defined by the Site Facilities Inspection Tool (FIT) Reports</i>	<i>1,000 deficiency marks across 30 school sites categorized as: 700 for Maintenance; 100 for Custodial; 50 for Grounds; and 150 for Administration</i>	<i>By 2022-23, 10% reduction for Maintenance; 25% reduction for Custodial; 25% reduction in Grounds; 35% reduction in Administration</i>	<i>By 2023-24, 15% reduction for Maintenance; 65% reduction for Custodial; 65% reduction in Grounds; 50% reduction in Administration</i>	<i>By 2024-25, 25% reduction for Maintenance; 100% reduction for Custodial; 100% reduction in Grounds; 65% reduction in Administration</i>	<i>100% of students will have access to facilities that have no Custodial or Grounds deficiencies.</i>



Practice #1:

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3

Practice #2:

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3



Practice #3:

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3

Practice #4:

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3

