

## Handout #1: Setting Goals for the Local Control Accountability Plan

### General Tips:

#### **Find Your Broad Goals:**

These are 'big picture' statements, usually found in a District's Strategic Plan and/or LCAP

#### **Write Your Focus Goals:**

These are concentrated in Scope, with Fewer Metrics, are Time Bound and Measurable.

#### **Create Alignment:**

Connect the dots (technically in writing, politically in speaking), between broad and focus goals.

#### **Plan Strategies:**

Identify projects that are already (or soon to be) scheduled and funded.

### Sample #1 Hayward USD

**Broad:** "Implement Facilities, Safety, and Technology plans that are equitable and sustainable."

**Focus:** "Create a needs based equitable facilities plan with short-term and long-term timelines."

### Sample #2 Albany USD

**Broad:** "All Stakeholders will Collaborate and Communicate about decisions that guide the sites and the district."

**Focus:** "The District will maintain that 100% of our schools will be clean and safe."



Practice:

<b>Find Your Broad Goals:</b>
<b>Write Your Focus Goals:</b>
<b>Name some Ideas about why the Broad and Focus Goals are Aligned:</b>
<b>Plan Strategies:</b>

